

Technology Reinvestment Fund

Senate Proposed - February 20, 2012

	Actual FY 2011	Estimated FY 2012	Gov. Rec. FY 2013	Senate Proposed FY 2013	Senate Proposed FY 2014
Resources					
Beginning Balance	\$ 118,474	\$ 2,861	\$ -3	\$ -3	\$ 2,437
General Fund Limited Standing Appropriation	0	0	0	0	17,500,000
Rebuild Iowa Infrastructure Fund	10,000,000	15,541,000	15,000,000	15,000,000	0
Total Available Resources	<u>\$ 10,118,474</u>	<u>\$ 15,543,861</u>	<u>\$ 14,999,997</u>	<u>\$ 14,999,997</u>	<u>\$ 17,502,437</u>
Appropriations					
Department of Administrative Services					
Pooled Technology Projects	\$ 3,793,654	\$ 1,643,728	\$ 0	\$ 0	\$ 0
Department of Corrections					
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	500,000	0
Department of Education					
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000	0
IPTV Inductive Output Tubes	0	0	0	320,000	0
Department of Human Rights					
Criminal Justice Info. System Integration (CJIS)	0	1,689,307	1,689,307	1,714,307	0
Department of Human Services					
Central IA Ctr. for Ind. Living - Accounting Software	0	11,000	0	0	0
Medicaid Technology	0	3,494,176	4,667,600	4,167,600	4,767,600
Iowa Telecommunication and Technology Commission					
ICN Equipment Replacement	2,244,956	2,248,653	2,248,653	2,248,653	0
Iowa Workforce Development					
Outcome Tracking System	3	0	0	0	0
Department of Management					
Searchable Online Budget and Tax Database	0	50,000	45,000	45,000	0
Department of Public Health					
Mental Health Services Database Medical Records	250,000	0	0	0	0
Department of Public Safety					
Radio Communications Upgrade	0	2,500,000	2,500,000	2,500,000	2,500,000
Dubuque Fire Training Simulator	0	80,000	0	0	0
Regents					
ISU Veterinary Modernization	0	0	0	175,000	0
Total Appropriations	<u>\$ 10,115,613</u>	<u>\$ 15,543,864</u>	<u>\$ 14,977,560</u>	<u>\$ 14,997,560</u>	<u>\$ 7,267,600</u>
Reversions	0	0	0	0	0
Ending Balance	<u>\$ 2,861</u>	<u>\$ -3</u>	<u>\$ 22,437</u>	<u>\$ 2,437</u>	<u>\$ 10,234,837</u>

Note:

Senate Proposed adjusts \$500,000 from the \$7.2 million in current law appropriations by moving the funding to another fiscal year. The previously enacted multi-year appropriation for Medicaid Technology is being reduced by \$500,000 in FY 2013, but increased by the same amount for FY 2014.